



PENCAPAIAN STRATEGI 2024 KINERJA UNGGUL OPERATION AND MAINTENANCE

2024 STRATEGY ACHIEVEMENT OPERATION AND MAINTENANCE EXCELLENT PERFORMANCE



Inovasi dalam integrasi terminal Innovation in terminal integration

- Inovasi untuk Integrasi Terminal
- Penyebaran peralatan hijau dan suprastruktur
- Kepemimpinan dalam operasi terminal digital
- Operasi Pelabuhan terintegrasi
- Pengembalian maksimal dari *asset* keuangan, termasuk kas menganggur
- Dukungan yang efektif dan terintegrasi untuk Pelindo Group
- Internalisasi budaya AKHLAK untuk pelayanan prima
- Implementasi terminal operator berstandar internasional

- Innovation for Terminal Integration
- Deployment of green equipment and superstructure
- Leadership in digital terminal operations
- Integrated port operations
- Maximized returns from financial assets, including idle cash
- Effective and integrated support for the Pelindo Group
- Internalization of AKHLAK core values to drive service excellence
- Implementation of international standardized terminal operations



Kepemimpinan dalam operasi terminal digital Leadership in digital terminal operations

Implementasi Standarisasi Operasi Cabang PTP telah tercapai progres 100,00% dan progres *expected* sebesar 100,00%, dengan pencapaian:

- Go Live PTOS M Pombo tanggal 1 Agustus 2024
- Go Live PTOS M Ambon tanggal 26 Agustus 2024

The standardization of branch operations at PTP has reached 100.00% progress, matching the expected target of 100.00%, with the following milestones achieved:

- Go Live PTOS-M Pombo on August 1, 2024
- Go Live PTOS-M Ambon on August 26, 2024



Pemerataan perangkat pendukung green technology termasuk suprastruktur pendukungnya Equal supporting tools of green technology including supporting superstructure

Dilaksanakannya program implementasi *Green Technology* pada fasilitas dan Utilitas di wilayah kerja PTP Terminal Nonpetikemas.

The implementation of the Green Technology program has been carried out across facilities and utilities within the operational areas of PTP Terminal Nonpetikemas.



Integrasi operasional terminal Integration of terminal operations

- Implementasi standarisasi operasi cabang PTP Terminal Nonpetikemas
- Pengembangan sistem TI

- Implementation of standardized operations at PTP Terminal Nonpetikemas branches
- IT system Development



Maksimalisasi pengembalian dari aset finansial termasuk idle cash
Maximizing return on financial assets including idle cash

Dilaksanakannya program optimalisasi *idle cash* untuk memaksimalkan *cash in* Perusahaan dengan capaian pembukuan bunga deposito sampai dengan Desember 2024 sebesar Rp11.064.526.019,-.

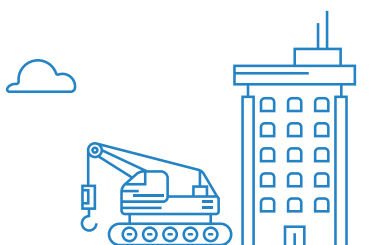
The implementation of an idle cash optimization program to maximize its cash position, resulting in recorded deposit interest bookings as of December 2024 amounting to Rp11,064,526,019,-.



Efektif dan integrasi dukungan dari Pelindo Group
Effective and integrated support from Pelindo Group

- Perusahaan telah menjalin kerja sama pengoperasian dan pemeliharaan Terminal *Multipurpose* dengan *Sub Holding* PT Pelindo Multi Terminal.
- Perusahaan telah menjalin kerja sama pengoperasian terminal maupun dermaga nonpetikemas secara *business-to-business* dengan beberapa cabang PT Pelabuhan Indonesia (Persero), antara lain:
 1. Kerja sama pengoperasian lapangan Kalijapat di Pelabuhan Tanjung Priok.
 2. Kerja sama pengoperasian dermaga F di Pelabuhan Panjang.
 3. Kerja sama optimalisasi aset dermaga dan lahan eks PT Tunas Bahari Servita di Pelabuhan Pangkal Balam.

- The Company has established a partnership agreement for the operation and maintenance of the Multipurpose Terminal with the Sub-holding entity, PT Pelindo Multi Terminal.
- In addition, the Company has engaged in business-to-business partnership agreements for the operation of non-container terminals and wharf with several branches of PT Pelabuhan Indonesia (Persero), including:
 1. Operational partnership for the Kalijapat Yard at Tanjung Priok Port.
 2. Operational partnership for Wharf F at Panjang Port.
 3. Asset optimization cooperation for the wharf and land formerly operated by PT Tunas Bahari Servita at Pangkal Balam Port.



Internalisasi budaya AKHLAK untuk mendukung pelayanan prima
Internalization of AKHLAK culture to support service excellence

Dilaksanakannya program internalisasi budaya AKHLAK, antara lain program NGOPI (Ngobrol Inspiratif) Bidang Curah Kering, NGOPI *Cultivating Risk Culture For Global Competitiveness*, dan NGOPI & CPO *Inspired Journey Reflections and Success Stories High Potential Employee*.

The internalization of the AKHLAK corporate values through various programs, including NGOPI (Ngobrol Inspiratif) for the Dry Bulk Division, NGOPI: Cultivating Risk Culture for Global Competitiveness, and NGOPI & CPO: Inspired Journey Reflections and Success Stories of High-Potential Employees.



Implementasi ISO untuk terminal
ISO implementation for terminals

Telah dilakukan sertifikasi ISO 9001, 14001, 45001 di 11 cabang serta kantor pusat dan ISO 37001 di 1 cabang dan kantor pusat.

The completion of certification of ISO 9001, ISO 14001, and ISO 45001 across 11 branch offices and the head office ISO 37001 at 1 branch office and the head office.